



Clerk: June Gurry
Telephone: 01803 207013
E-mail address: democratic.services@torbay.gov.uk
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Democratic Services
Town Hall
Castle Circus
Torquay
TQ1 3DR

Dear Member

ADJOURNED COUNCIL - WEDNESDAY, 8 FEBRUARY 2012

I am now able to enclose, for consideration at the Wednesday, 8 February 2012 meeting of the Council, the following notice of motions that were unavailable when the agenda was printed.

Agenda No	Item	Page
3.	Revenue Budget Proposal 2012/2013	(Pages 1 - 28)
4.	Capital Plan Budget 2012/13 to 2015/16	(Pages 29 - 30)

Yours sincerely

June Gurry
Clerk

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Agenda Item 3

Agenda Item 13, Revenue Budget Proposal 2012/2013

Liberal Democrat Group Amendment

Adjourned Council Meeting

8 February 2012

Proposed Amendment:

- (i) That the Revenue Budget for 2012/13 be amended to include:
 - (a) £655,000 allocated to Adult Social Care to support the transformations to domiciliary care and residential and nursing home placements. £500,000 of this allocation will support one of initiatives and will not be used to support ongoing commitments.
 - (b) £85,000 (50% of the original proposal to reduce Library Services) allocated back to the Library Service;
 - (c) a one off contribution of £100,000 to establish a South Devon Link Road employment opportunity fund to be administered by the Torbay Development Agency.
 - (d) £10,000 to reinstate the out of hours service for environmental health emergencies; and
 - (e) £200,000 to fund concessionary bus fares to reduce the proposed cut from £400,000 to £200,000.
- (ii) That the following funding be allocated to support the spending identified in (i) above:
 - 1. the Executive Head Finance to identify approximately 2% of Council reserves to achieve £500,000 to be allocated to Adult Social Care (part of (a) above) and £100,000 to the South Devon Link Road Employment opportunity fund ((c) above).
 - 2. the Commissioner of Place and Environment be requested to negotiate a reduction of £100,000 in the grant allocated to the Riviera International Conference Centre. This funding to be used for: Adult Social Care (£55,000) (part of (a) above); Library Service (£35,000) (part of (b) above); and out of hours service for environmental health emergencies (£10,000) ((d) above);
 - 3. the Executive Head Finance to review the Treasury Management Budget with a view to making an additional income of £150,000. This income to be used for Library Service (£50,000) (part of (b) above) and £100,000 of this be allocated to the Adult social care (part of (a) above); and
 - 4. the Executive Head Finance allocates £200,000 from the £500,000 budget contingency fund for concessionary bus fares ((e) above).

Proposer: Councillor Darling
Seconder: Councillor Pentney

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Adjourned Council Meeting

8 February 2012

Proposed Amendment:

While there is some understandable local support for 'local issues to be dealt with by local people' the proposed transfer of Brixham Town Hall and Shoalstone Pool to Brixham Town Council will impose additional costs onto the residents of Brixham because there has been no discussion of a counter-balancing reduction in Torbay Council tax for Brixham Residents. This would have the effect of taxing some Torbay residents more highly than others which would clearly be unfair and thus we believe would be of questionable legality.

Proposer: Councillor Baldrey
Seconder: Councillor Doggett

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Adjourned Council Meeting

8 February 2012

Proposed Amendment:

That the Council expresses its concern that the Neighbourhood Youth Service will have a gap in service provider. It is important that the quality of the Neighbourhood Youth Service is maintained or improved.

Proposer: Councillor Pentney

Secunder: Councillor Faulkner (J)

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Adjourned Council Meeting

8 February 2012

Proposed Amendment:

Objection to the loss of a Sexual Health Advisor within Torbay.

Torbay has suffered from high levels of teenage pregnancy for many years and with the appointment of the Sexual Health Advisor figures have finally begun to drop but this improvement has not yet been completely embedded. The loss of the Sexual Health Advisor would affect the delivery of:

- of the health and Schools team.
- National PSHE Programme
- And the loss of the strategic lead for reintegration of teenage mums back into education which reduces the chances of second teenage pregnancies.
- The strategic lead on reducing the spread of Chlamydia amongst the Bays young people.

While many local schools are going to academy status there will still be a demand for this kind of leadership in promoting teenagers life's chances and enabling them to live more meaningful and rewarding lives.

Proposer: Councillor Stocks
Seconder: Councillor Faulkner (J)

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Agenda Item 13, Revenue Budget Proposal 2012/2013

Non-Coalition Group/Labour Amendment

Adjourned Council Meeting

8 February 2012

Proposed amendments:

- (i) That the revenue budget for 2012/13 be amended to include £63,000 to reinstate the library opening hours reduction within the Residents and Visitors Services budget; and
- (ii) That the funding be allocated to support the spending in (i) above from the £500,000 proposed budget contingency fund.

Proposer: Councillor Cowell

Seconder: Councillor Ellery

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Agenda Item 13, Revenue Budget Proposal 2012/2013

Non-Coalition Group/Labour Amendment

Adjourned Council Meeting

8 February 2012

Proposed amendments:

- (i) That the revenue budget for 2012/13 be amended to include £100,000 to reinstate the reduction in early years provision within the Children's Services budget; and
- (ii) That the Commissioner of Place and Environment be requested to negotiate a reduction of £100,000 in the grant allocated to the Riviera International Conference Centre to fund the spending in (i) above.

Proposer: Councillor Parrott

Seconder: Councillor Stockman

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Agenda Item 13, Revenue Budget Proposal 2012/2013

Non-Coalition Group/Labour Amendment

Adjourned Council Meeting

8 February 2012

Proposed amendments:

- (i) That the revenue budget for 2012/13 be amended to include £20,000 to provide a fit for purpose out of hours service for environmental health services; and
- (ii) That the funding be allocated to support the spending in (i) above from the £500,000 proposed budget contingency fund.

Proposer: Councillor Parrott

Seconder: Councillor Morey

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Agenda Item 13, Revenue Budget Proposal 2012/2013

Non-Coalition Group/Labour Amendment

Adjourned Council Meeting

8 February 2012

Proposed amendments:

- (i) That the revenue budget for 2012/13 be amended to reinstate £150,000 to the Youth Service to enable remodelling for utilising partnerships with the voluntary sector. This funding will support one off initiatives and will not be used to support ongoing commitments.; and
- (ii) That the Executive Head Finance be requested to identify £150,000 of council reserves to be allocated to (i) above.

Proposed: Councillor Ellery

Seconded: Councillor Cowell

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Agenda Item 13, Revenue Budget Proposal 2012/2013

Non-Coalition Group/Labour Amendment

Adjourned Council Meeting

8 February 2012

Proposed amendments:

- (i) That, in view of the need to ensure continued reduction in Torbay's teenage conception rates, £85,000 be reinstated to the Children's Services budget to continue to fund the Strategic Lead Post for Teenage Pregnancies for 2012/13; and
- (ii) That the funding be allocated to support the spending in (i) above from the £500,000 proposed budget contingency fund.

Proposed: Councillor Parrott

Seconded: Councillor Stockman

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Agenda Item 13, Revenue Budget Proposal 2012/2013

Non-Coalition Group/Labour Amendment

Adjourned Council Meeting

8 February 2012

Proposed amendments:

- (i) That the revenue budget for Adult Social Care be amended to include an additional £219,000 to accord with the Care Trusts original planning assumptions regarding inflationary pressures. This addition will be a one off provision.
- (ii) That the Executive Head Finance be requested to identify £219,000 of council reserves to be allocated to (i) above.

Proposed: Councillor Parrott

Seconded: Councillor Ellery

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Adjourned Council Meeting

8 February 2012

Proposed Amendment:

This Council objects to the increasing of £5,000 to the Chairman's budget, as outlined in the budget proposal.

At a time when everybody has had to tighten their belts and make economies, it appears indefensible that this Council is without any real consultation preparing to spend £5000 on unexplained expenditure.

Only at the last Council meeting we were told that "now was not the right time to increase allowance to Councillors", but in this area there seems to have been an exception.

At a time of austerity, all unnecessary expenditure should be rejected

Proposer: Councillor Pountney

Secunder: Councillor Baldrey

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Adjourned Council Meeting

8 February 2012

Proposed Amendment:

That the Council objects to the cuts to the service provided by PLUS. Whilst recognising the need to make financial savings in this sensitive area and with the full knowledge of the cuts by Torbay Care Trust in Day Care for vulnerable adults, assurance is needed of how and where these adults needs are to be met before considering support being taken away from PLUS.

Proposer: Councillor Davies

Seconder: Councillor Darling

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Liberal Democrat Group Amendment

Adjourned Council Meeting

8 February 2012

Proposed Amendment:

This Council objects to the £400,000 reduction in the reimbursement rate from the Council to bus companies from the concessionary fares due to the adverse impact on local bus services as identified by Overview and Scrutiny Board during the budget process. This reduction will have a negative effect on services to the public throughout the bay as bus operators are already suffering from increases in the cost of fuel and in April 2012 the 20% reduction regarding bus operators grant will take place. Furthermore the Council will have to be vigilant that services to the outer lying areas of the Bay are not lost. These are essential to convey people and schoolchildren, who do not have access to a car or similar vehicle to the main link bus service running through the centre of the Bay from Brixham to Newton Abbot via, Paignton and Torquay.

Proposer: Councillor Doggett

Secunder: Councillor Faulkner (A)

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Agenda Item 13, Revenue Budget Proposal 2012/2013

Non-Coalition Group and Labour member Amendment

Adjourned Council Meeting

8 February 2012

Proposed amendments:

- (i) That £100,000 is allocated to the Torbay Development Agency to support the delivery of the LABV and to develop Torbay's efforts for economic regeneration and new jobs. This funding will support one off initiatives and will not be used to support ongoing commitments; and
- (ii) That the Executive Head Finance be requested to identify £100,000 of council reserves to be allocated to (i) above.

Proposer: Councillor Cowell

Seconder: Councillor Morey

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Adjourned Council Meeting

8 February 2012

Proposed Amendment:

- (i) That the Executive Head Finance be requested not to allocate any Capital Plan Budget from the £2 million identified for employment schemes to the Riviera International Conference Centre; and
- (ii) That the Executive Head Finance be requested to allocate £252,000 to fund a councillor community fund for 2012/13 and this be funded from the £2 million employment scheme fund from within the Capital Plan Budget. The councillor community fund to provide £7,000 allocation to each councillor towards community needs within their ward and the Executive Head Finance is requested to identify funding for this project in future years.

Proposer: Councillor Darling

Seconder: Councillor Pentney

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